

# SILVEROAK COMMERCIALS LIMITED

REG. OFF.: 11, Radhamandir Building, 213, Sir Bhalchandra Road, Matunga (E), Mumbai - 400 019.

<b>Unaudited Financial Results For The Quarter Ended &amp; Three Months Ended 30th June, 2014</b>					
<b>PART I</b>	<b>(Rs. In Lacs)</b>				
(Refer Notes Below)					
		<b>Unaudited</b>	<b>Audited</b>	<b>Unaudited</b>	<b>Audited</b>
		<b>Quarter ended</b>	<b>Quarter ended</b>	<b>Quarter ended</b>	<b>Year ended</b>
	<b>Particulars</b>	<b>30-06-2014</b>	<b>31-03-2014</b>	<b>30-06-2013</b>	<b>31-03-2014</b>
<b>1</b>	<b>Income from operations</b>				
	Net sales/ income from operations (Net of excise duty)	136.97	49.32	0	196.47
	Other operating income	0.98	0.00	0	0.00
	<b>Total income from operations (net)</b>	<b>137.95</b>	<b>49.32</b>	<b>0</b>	<b>196.47</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	137.11	22.60	0	169.01
	(b) Purchases of stock-in-trade	0	0	0	0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-50.24	0	0	0
	(d) Employee benefits expense	20.57	0.21	0.15	0.84
	(e) Depreciation and amortisation expense	0	2.56	0	2.56
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	28.15	8.16	0.08	9.52
	<b>Total expenses</b>	<b>135.59</b>	<b>33.53</b>	<b>0.23</b>	<b>181.93</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>2.36</b>	<b>15.79</b>	<b>-0.23</b>	<b>14.54</b>

4	Other income	0	0	0	0
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	2.36	15.79	-0.23	14.54
6	Finance costs	0.62	0	0	3.17
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	1.73	15.79	-0.23	11.37
8	Exceptional items	0	-330	0	-330.00
9	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	1.73	-314.21	-0.23	-318.63
10	Tax expense	0	4.13	0	4.13
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	1.73	-318.34	-0.23	-322.76
12	Extraordinary items (net of tax expense Rs. ____ Lakhs)	0	0	0	0.00
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	1.73	-318.34	-0.23	-322.76
14	Share of profit / (loss) of associates*	0	0	0	0
15	Minority interest *	0	0	0	0
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	1.73	-318.34	-0.23	-322.76
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	275	275	275	275
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-268.68	-265.99	51.97	-270.41

<b>19.i</b>	<b>Earnings per share (before extraordinary items)</b> <b>(of Rs. ___/- each) (not annualised):</b>				
	(a) Basic	0.06	-11.58	-0.01	-11.74
	(b) Diluted	0.06	-11.58	-0.01	-11.74
<b>19.ii</b>	<b>Earnings per share (after extraordinary items)</b> <b>(of Rs. ___/- each) (not annualised):</b>				
	(a) Basic	0.06	-11.58	-0.01	-11.74
	(b) Diluted	0.06	-11.58	-0.01	-11.74

<b>PART II</b>					
<b>for the quarter and 3 months period ended on 30.06.2013</b>					
	<b>Particulars</b>	<b>Quarter ended</b>	<b>Quarter ended</b>	<b>Quarter ended</b>	<b>Year ended</b>
		<b>30-06-2014</b>	<b>31-03-2014</b>	<b>30-06-2013</b>	<b>31-03-2014</b>
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	<b>Public shareholding</b>				
	- Number of shares	2335330	2335325	2330325	2335325
	- Percentage of shareholding	84.92	84.92	84.74	84.92
<b>2</b>	<b>Promoters and Promoter Group Shareholding **</b>				
	a) Pledged / Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non - encumbered				
	- Number of shares	414670	414675	419675	414675
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	15.08	15.08	15.26	15.08

	Particulars	30.06.2014
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above Audited financial results were reviewed by the audit committee and approved by Board of Directors at their meeting held on 14.08.2014
- 2 Previous periods figures have been regrouped / rearranged wherever necessary to make them comparable with those of the period.

**Place:** Mumbai

**For Silveroak Commercials Limited**

**Date:** 14th August, 2014

Director.